

DEPARTMENT OF PLANNING, MONITORING AND EVALUATION

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Non-financial (performance) information for the provincial departments of Health, Social Development and Agriculture – Fourth Quarter 2016/17

Introduction

The tables below present consolidated first, second, third quarter actual and fourth quarter preliminary datasets of performance information for three sectors (Health, Social Development and Agriculture) within provincial government. The information gives an overview of provincial departments' performance against predetermined objectives and targets set in the annual performance plans. In addition, the Heads of provincial Departments of Health, Social Development, and Agriculture as well as the Director General: Office of the Premier have provided official sign-off on the correctness of the data relating to each department. The relevant national departments (Health, Social Development and Agriculture) provided oversight of the data. The fourth quarter data is preliminary and the fourth quarter validated data will be published in the annual reports of relevant provincial departments.

It is envisaged that the completeness and reliability of the information supplied by provincial departments for all three sectors will improve with the result that this information will become increasingly useful for holding provincial government accountable.

Please note that the data for North West Health has not been included in the publication due to failure by the department to confirm the performance data within prescribed dates.